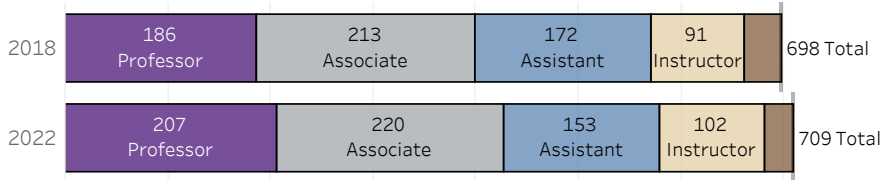


# TCU - All Colleges

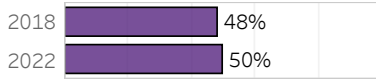
## Full Time Faculty



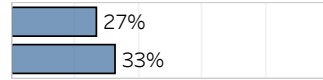
## Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	150,781	173,106
SCH per FTF	216	244
% SCH by Adjunct Faculty	16.6%	25.6%
% Terminal Degree	86.1%	86.3%
% Tenure or Track	66.2%	61.2%
Net Open Positions	-9	21

## Female Full Time Faculty



## Female Tenured Full Professor



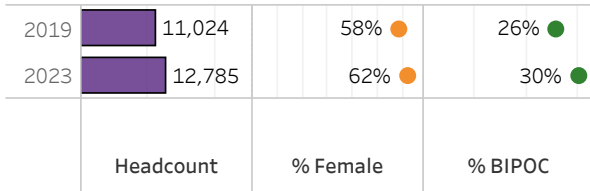
## BIPOC Full Time Faculty



## BIPOC Tenured Full Professor



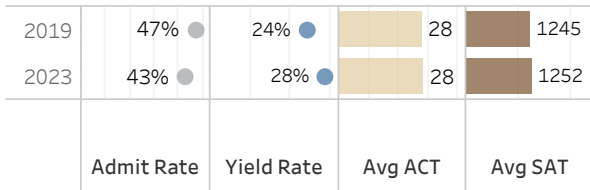
## Student Enrollment



## Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	2017	2013	2017	2013	2017	2013	2017
82.6%	85.6%	85.1%	87.7%	78.3%	82.6%	76.6%	83.2%

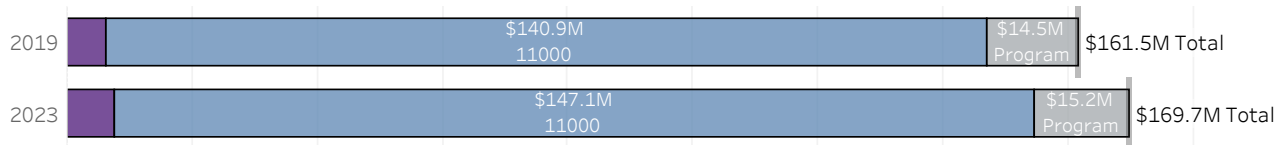
## Entering First Year Metrics



## Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	2022	2018	2022	2018	2022	2018	2022
91.3%	94.3%	90.9%	94.0%	91.8%	94.7%	91.0%	94.6%

## Operating Budget



## Research Proposals and Awards

Year	Proposals	Awards Received	Total Value
2021	93	63	\$31,220K
2022	117	68	\$44,757K
2023	116	88	\$38,409K

## External Research Expenditures



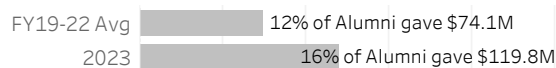
## Doctoral Graduates (5yr avg)

136

## Gifts & Pledges



## Alumni Giving

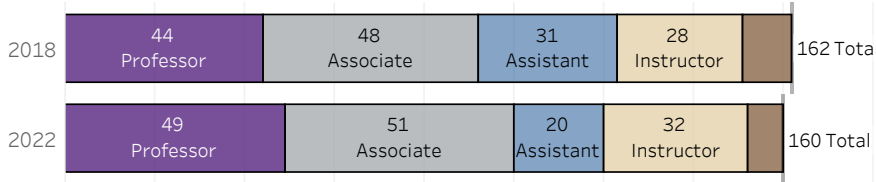


## Endowed Funds



# TCU - Add Ran College of Liberal Arts

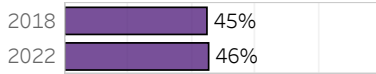
## Full Time Faculty



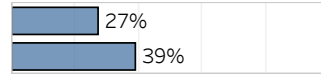
## Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	41,790	45,495
SCH per FTF	258	284
% FTF by College	23%	23%
% SCH by College	28%	27%
% SCH by Adjunct Faculty	23.7%	32.6%
% Terminal Degree	97%	97%
% Tenure or Track	76%	74%

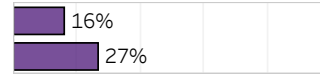
## Female Full Time Faculty



## Female Tenured Full Professor



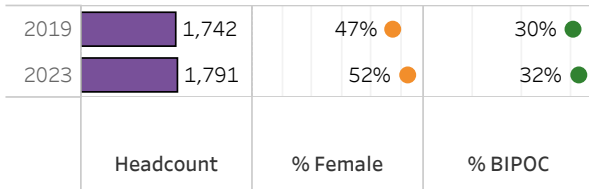
## BIPOC Full Time Faculty



## BIPOC Tenured Full Professor



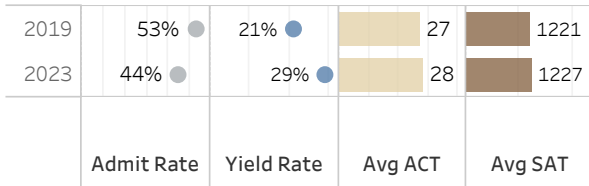
## Student Enrollment



## Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	2017	2013	2017	2013	2017	2013	2017
81.1%	82.5%	85.3%	83.5%	72.6%	80.8%	79.0%	83.1%

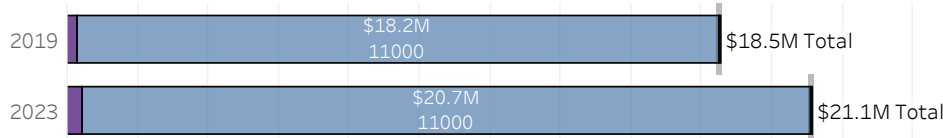
## Entering First Year Metrics



## Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	2022	2018	2022	2018	2022	2018	2022
87.2%	94.4%	86.3%	94.0%	89.0%	95.2%	91.1%	97.3%

## Operating Budget



## 11000 Budget % by College

Year	Percentage
2019	13%
2023	14%

## Research Proposals and Awards

2021	Proposals	7 for a total of \$1,122K
2021	Awards Received	5 for a total of \$79K
2022	Proposals	12 for a total of \$2,217K
2022	Awards Received	5 for a total of \$412K
2023	Proposals	6 for a total of \$251K
2023	Awards Received	8 for a total of \$154K

## % Research Expenditures by College (3 years)

3%

## Doctoral Graduates (5yr avg)

10

## % Doctoral Graduates (5yr avg)

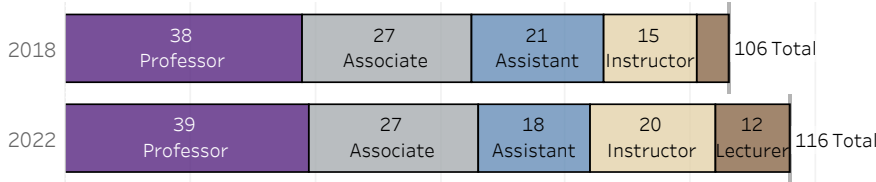
8%

## Gifts & Pledges



# TCU - Neeley School of Business

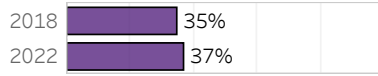
## Full Time Faculty



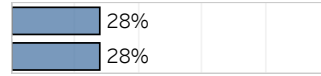
## Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	25,173	32,850
SCH per FTF	237	283
% FTF by College	15%	16%
% SCH by College	17%	20%
% SCH by Adjunct Faculty	19.2%	25.6%
% Terminal Degree	85%	85%
% Tenure or Track	60%	51%

### Female Full Time Faculty



### Female Tenured Full Professor



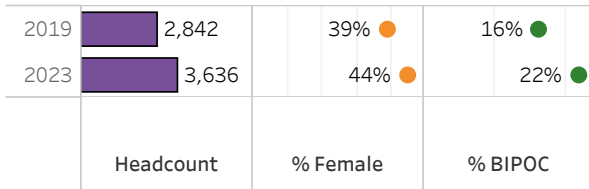
### BIPOC Full Time Faculty



### BIPOC Tenured Full Professor



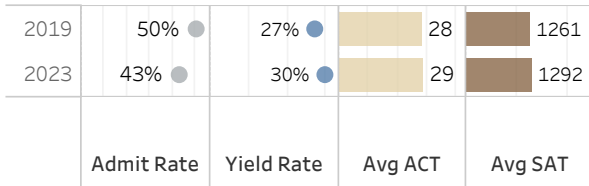
## Student Enrollment



## Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	2017	2013	2017	2013	2017	2013	2017
85.7%	89.3%	89.2%	93.1%	83.4%	87.2%	85.2%	86.9%

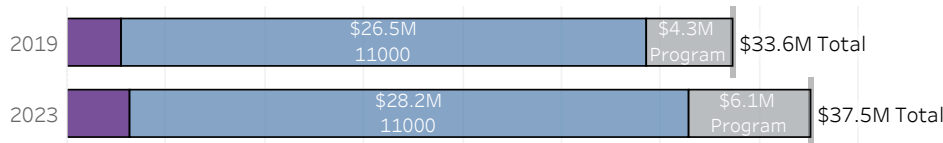
## Entering First Year Metrics



## Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	2022	2018	2022	2018	2022	2018	2022
92.8%	94.1%	91.4%	93.7%	93.6%	94.4%	87.8%	94.8%

## Operating Budget



## 11000 Budget % by College

2019	19%
2023	19%

## Research Proposals and Awards

2021	Proposals	1 for a total of \$625K
2022	Proposals	2 for a total of \$129K
2022	Awards Received	1 for a total of \$5K
2023	Proposals	4 for a total of \$156K
2023	Awards Received	2 for a total of \$28K

## % Research Expenditures by College (3 years)

0%

## Doctoral Graduates (5yr avg)

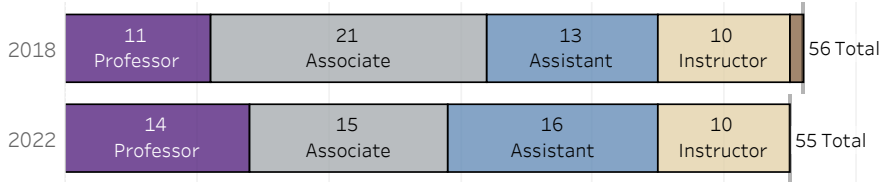
## % Doctoral Graduates (5yr avg)

## Gifts & Pledges



# TCU - Bob Schieffer College of Communication

## Full Time Faculty



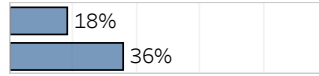
## Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	11,031	11,900
SCH per FTF	197	216
% FTF by College	8%	8%
% SCH by College	7%	7%
% SCH by Adjunct Faculty	12.1%	14.1%
% Terminal Degree	79%	76%
% Tenure or Track	70%	62%

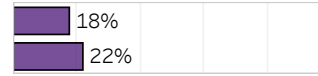
## Female Full Time Faculty



## Female Tenured Full Professor



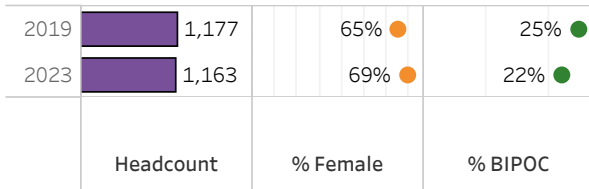
## BIPOC Full Time Faculty



## BIPOC Tenured Full Professor



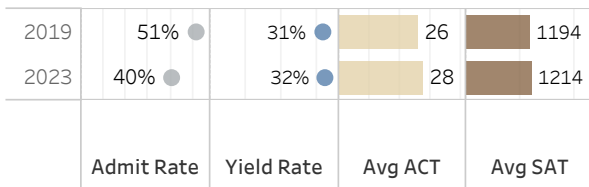
## Student Enrollment



## Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	84.4%	2013	85.3%	2013	81.1%	2013	79.3%
2017	83.8%	2017	88.2%	2017	71.1%	2017	73.8%
Change: -0.6%		Change: +2.9%		Change: -10.0%		Change: -5.5%	

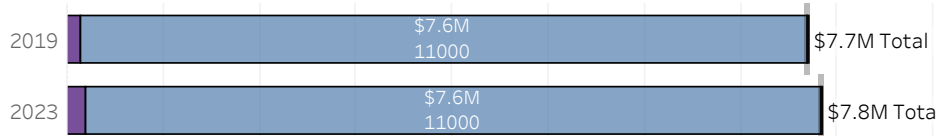
## Entering First Year Metrics



## Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	89.4%	2018	90.8%	2018	86.2%	2018	96.9%
2022	93.5%	2022	94.0%	2022	91.9%	2022	85.0%
Change: +4.2%		Change: +3.2%		Change: +5.7%		Change: -11.9%	

## Operating Budget



## 11000 Budget % by College

Year	Percentage
2019	5%
2023	5%

## Research Proposals and Awards

2021	Proposals	2 for a total of \$25K
	Awards Received	2 for a total of \$14K
2022	Proposals	3 for a total of \$355K
2023	Proposals	1 for a total of \$269K

## % Research Expenditures by College (3 years)

0%

## Doctoral Graduates (5yr avg)

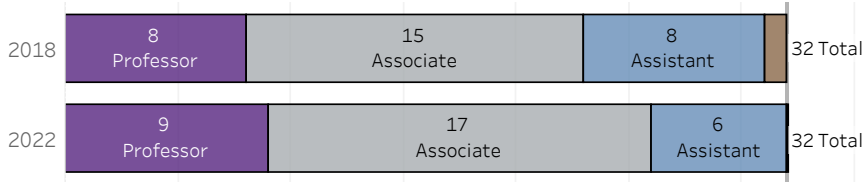
## % Doctoral Graduates (5yr avg)

## Gifts & Pledges



# TCU - College of Education

## Full Time Faculty



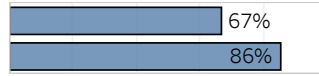
## Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	5,588	5,439
SCH per FTF	175	170
% FTF by College	5%	5%
% SCH by College	4%	3%
% SCH by Adjunct Faculty	15.5%	40.7%
% Terminal Degree	100%	100%
% Tenure or Track	78%	78%

## Female Full Time Faculty



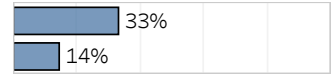
## Female Tenured Full Professor



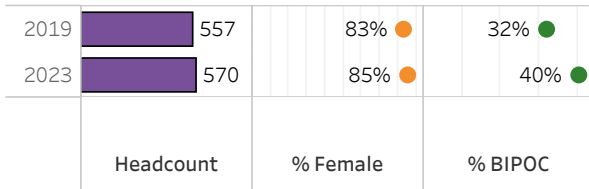
## BIPOC Full Time Faculty



## BIPOC Tenured Full Professor



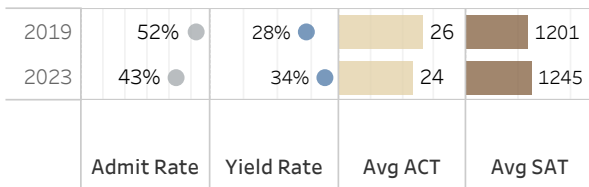
## Student Enrollment



## Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
4.9%		3.4%		33.3%		1.8%	
2013	2017	2013	2017	2013	2017	2013	2017
82.0%	86.9%	82.8%	86.2%	66.7%	100.0%	85.7%	87.5%

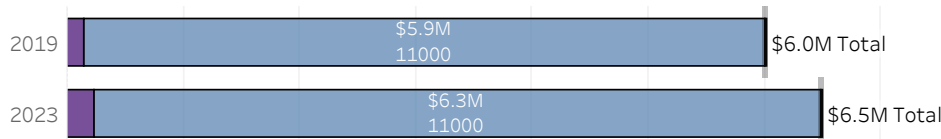
## Entering First Year Metrics



## Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
1.8%		1.7%		0.0%		0.0%	
2018	2022	2018	2022	2018	2022	2018	2022
96.5%	98.3%	96.4%	98.1%	100.0%	100.0%	100.0%	100.0%

## Operating Budget



## 11000 Budget % by College

Year	Percentage
2019	4%
2023	4%

## Research Proposals and Awards

Year	Proposals	Awards Received
2021	8 for a total of \$5,110K	7 for a total of \$2,245K
2022	16 for a total of \$6,067K	11 for a total of \$5,304K
2023	8 for a total of \$3,203K	14 for a total of \$4,225K

## % Research Expenditures by College (3 years)

27%

## Doctoral Graduates (5yr avg)

16

## % Doctoral Graduates (5yr avg)

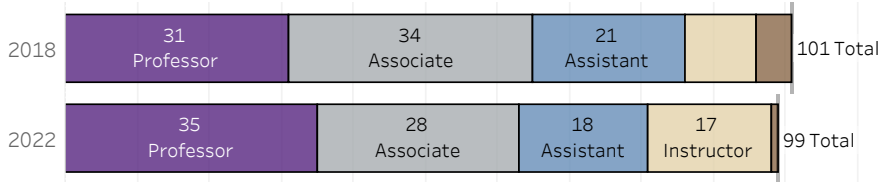
12%

## Gifts & Pledges



# TCU - College of Fine Arts

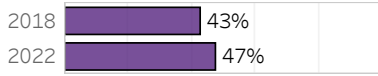
## Full Time Faculty



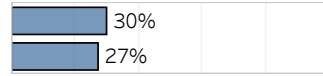
## Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	14,832	15,406
SCH per FTF	147	156
% FTF by College	14%	14%
% SCH by College	10%	9%
% SCH by Adjunct Faculty	16.8%	35.0%
% Terminal Degree	81%	76%
% Tenure or Track	73%	70%

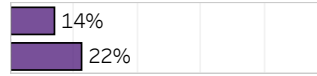
## Female Full Time Faculty



## Female Tenured Full Professor



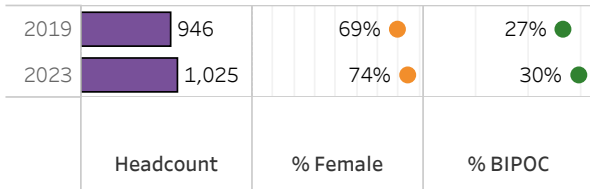
## BIPOC Full Time Faculty



## BIPOC Tenured Full Professor



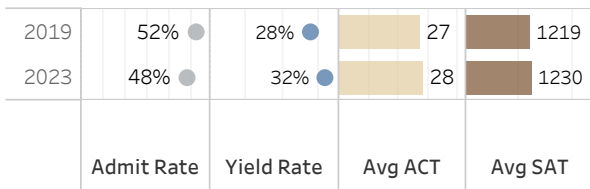
## Student Enrollment



## Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	82.6%	2013	86.6%	2013	70.5%	2013	76.9%
2017	84.3%	2017	82.4%	2017	88.2%	2017	97.4%
Change: +1.7%		Change: -4.2%		Change: +17.8%		Change: +20.4%	

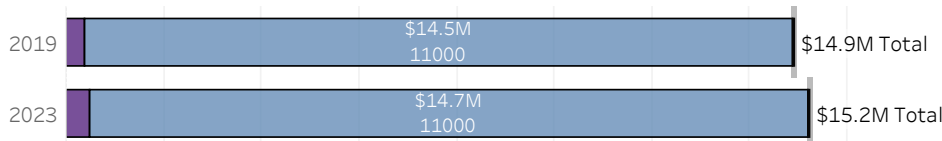
## Entering First Year Metrics



## Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	94.5%	2018	93.4%	2018	97.9%	2018	92.2%
2022	94.0%	2022	93.6%	2022	95.7%	2022	88.7%
Change: -0.5%		Change: 0.2%		Change: -2.3%		Change: -3.4%	

## Operating Budget



## 11000 Budget % by College

2019	10%
2023	10%

## Research Proposals and Awards

Year	Proposals	Awards Received
2021	6 for a total of \$64K	1 for a total of \$7K
2022	2 for a total of \$10K	3 for a total of \$11K
2023	4 for a total of \$49K	4 for a total of \$44K

## % Research Expenditures by College (3 years)

0%

## Doctoral Graduates (5yr avg)

3

## % Doctoral Graduates (5yr avg)

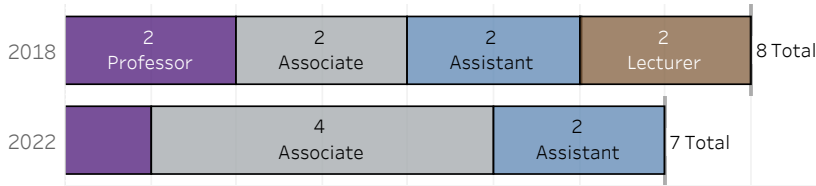
2%

## Gifts & Pledges



# TCU - John V. Roach Honors College

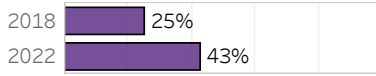
Full Time Faculty



Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	1,170	1,692
SCH per FTF	146	242
% FTF by College	1%	1%
% SCH by College	1%	1%
% SCH by Adjunct Faculty	12.4%	36.7%
% Terminal Degree	100%	100%
% Tenure or Track	50%	57%

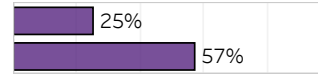
Female Full Time Faculty



Female Tenured Full Professor



BIPOC Full Time Faculty



BIPOC Tenured Full Professor



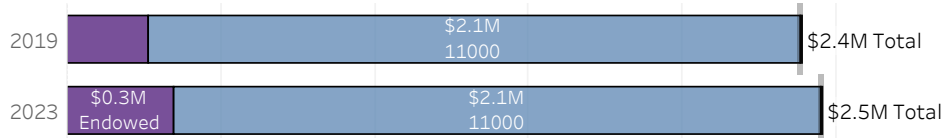
Student Enrollment

Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Entering First Year Metrics

Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Operating Budget



11000 Budget % by College

Year	Percentage
2019	2%
2023	1%

Research Proposals and Awards

2021	Proposals	1 for a total of \$50K
	Awards Received	1 for a total of \$50K
2022	Proposals	1 for a total of \$397K

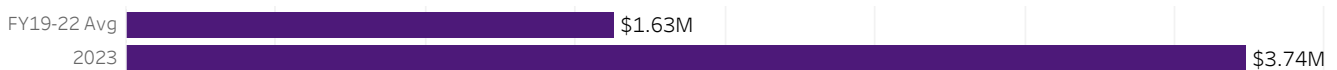
% Research Expenditures by College (3 years)

0%

Doctoral Graduates (5yr avg)

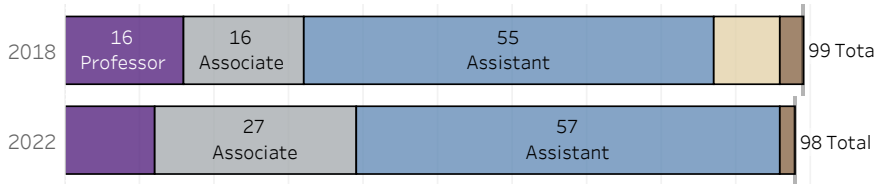
% Doctoral Graduates (5yr avg)

Gifts & Pledges



# TCU - Harris College of Nursing and Health Sciences

Full Time Faculty



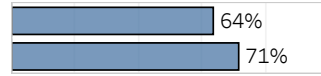
Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	15,242	17,362
SCH per FTF	154	177
% FTF by College	14%	14%
% SCH by College	10%	11%
% SCH by Adjunct Faculty	12.6%	17.5%
% Terminal Degree	75%	78%
% Tenure or Track	46%	39%

Female Full Time Faculty



Female Tenured Full Professor



BIPOC Full Time Faculty



BIPOC Tenured Full Professor



Student Enrollment

Year	Headcount	% Female	% BIPOC
2019	1,640	84%	30%
2023	1,905	84%	34%

Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	2017	2013	2017	2013	2017	2013	2017
83.2%	87.8%	86.0%	90.7%	65.6%	67.9%	66.0%	82.1%
4.6%		4.7%		2.2%		16.1%	

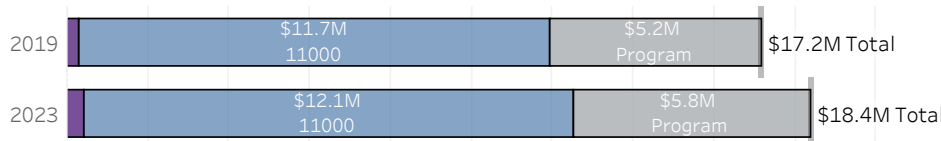
Entering First Year Metrics

Year	Admit Rate	Yield Rate	Avg ACT	Avg SAT
2019	25%	33%	28	1232
2023	28%	33%	27	1231

Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	2022	2018	2022	2018	2022	2018	2022
92.0%	94.5%	92.4%	94.7%	89.7%	92.6%	90.4%	96.7%
2.5%		2.3%		2.9%		6.3%	

Operating Budget



11000 Budget % by College

Year	Percentage
2019	8%
2023	8%

Research Proposals and Awards

Year	Proposals	Awards Received
2021	13 for a total of \$8,595K	9 for a total of \$728K
2022	14 for a total of \$5,576K	5 for a total of \$431K
2023	26 for a total of \$13,959K	11 for a total of \$705K

% Research Expenditures by College (3 years)

8%

Doctoral Graduates (5yr avg)

84

% Doctoral Graduates (5yr avg)

62%

Gifts & Pledges





# TCU - Burnett School of Medicine

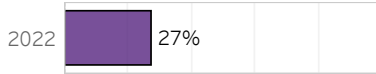
Full Time Faculty



Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours		4,404
SCH per FTF		400
% FTF by College	0%	2%
% SCH by College		
% SCH by Adjunct Faculty		
% Terminal Degree		91%
% Tenure or Track		0%

Female Full Time Faculty



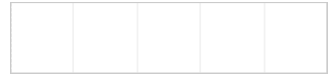
Female Tenured Full Professor



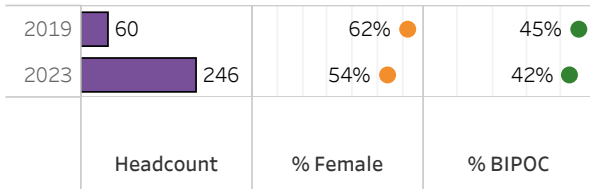
BIPOC Full Time Faculty



BIPOC Tenured Full Professor



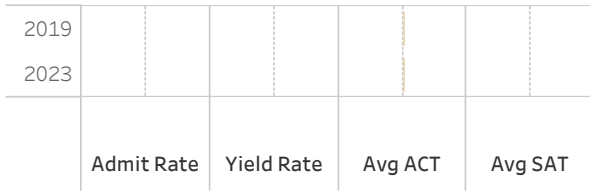
Student Enrollment



Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Entering First Year Metrics



Operating Budget

11000 Budget % by College

Research Proposals and Awards

2021	Proposals	2 for a total of \$3K
	Awards Received	2 for a total of \$36K
2022	Proposals	1 for a total of \$177K
	Awards Received	3 for a total of \$39K
2023	Awards Received	2 for a total of \$209K

% Research Expenditures by College (3 years)

0%

Doctoral Graduates (5yr avg)

52

% Doctoral Graduates (5yr avg)

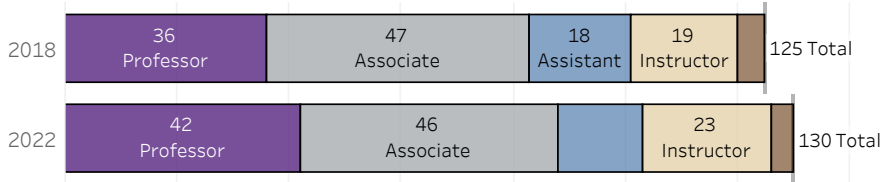
26%

Gifts & Pledges



# TCU - College of Science and Engineering

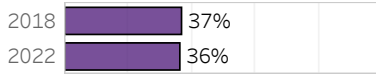
Full Time Faculty



Student Credit Hours and FT Faculty

	2018	2022
Student Credit Hours	32,876	38,126
SCH per FTF	263	293
% FTF by College	18%	18%
% SCH by College	22%	22%
% SCH by Adjunct Faculty	9.2%	17.9%
% Terminal Degree	88%	88%
% Tenure or Track	69%	65%

Female Full Time Faculty



Female Tenured Full Professor



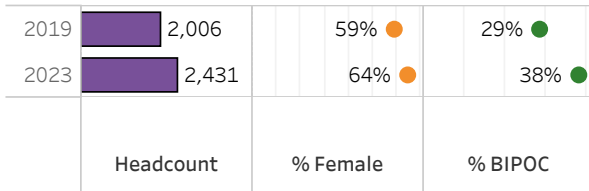
BIPOC Full Time Faculty



BIPOC Tenured Full Professor



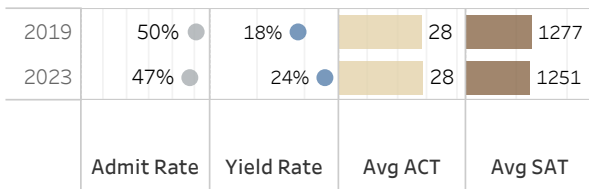
Student Enrollment



Change in Six Year Graduation Rate (Fall 2013 to Fall 2017 Cohort)

Total		Female		Male		BIPOC	
2013	2017	2013	2017	2013	2017	2013	2017
78.3%	82.5%	80.0%	86.2%	75.6%	77.4%	71.0%	80.0%

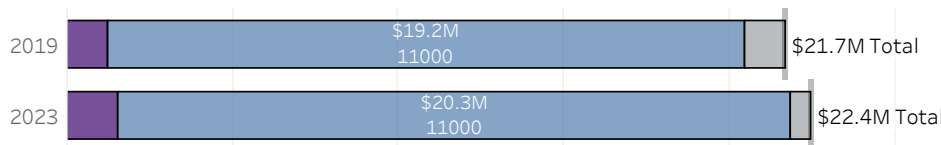
Entering First Year Metrics



Change in Retention Rate (Fall 2018 to Fall 2022 Cohort)

Total		Female		Male		BIPOC	
2018	2022	2018	2022	2018	2022	2018	2022
91.1%	94.3%	91.4%	93.7%	90.6%	95.5%	91.5%	95.2%

Operating Budget



11000 Budget % by College

Year	Percentage
2019	14%
2023	14%

Research Proposals and Awards

2021	Proposals	52 for a total of \$15,586K
2021	Awards Received	34 for a total of \$6,706K
2022	Proposals	65 for a total of \$29,820K
2022	Awards Received	40 for a total of \$9,212K
2023	Proposals	66 for a total of \$20,512K
2023	Awards Received	45 for a total of \$8,689K

% Research Expenditures by College (3 years)

51%

Doctoral Graduates (5yr avg)

12

% Doctoral Graduates (5yr avg)

9%

Gifts & Pledges

